

South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard, P.O. Box 1437
South Bend, IN 46624
(219)232-9901

Chief Executive Officer: Mary L. McLain,
General Manager
ID Number: 5052

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

South Bend--Mishawaka, IN--MI	
Square Miles	120
Population	237,932
Population Ranking out of 405 UZA's	110

Service Area Statistics

Square Miles	50
Population	148,144

Service Consumption

Annual Passenger Miles	6,674,180
Annual Unlinked Trips	2,619,413
Average Weekday Unlinked Trips	8,914
Average Saturday Unlinked Trips	6,660
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,659,006
Annual Vehicle Revenue Hours	124,294
Vehicles Available for Maximum Service	60
Vehicles Operated in Maximum Service	48
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	0
Demand Response	5	0
Total	48	0

Financial Information

Fare Revenues Earned

Directly Operated	\$1,129,594
Purchased Transportation	0
Total Fare Revenues Earned	\$1,129,594

Sources of Operating Funds Expended

Passenger Fares	\$1,129,594
Local Funds	2,203,522
State Funds	1,637,963
Federal Assistance	609,134
Other Funds	72,800
Total Operating Funds Expended	\$5,653,013

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,361,518
Materials and Supplies	530,163
Purchased Transportation	0
Other Operating Expenses	761,332
Total Operating Expenses	\$5,653,013

Reconciling Cash Expenditures

	\$0
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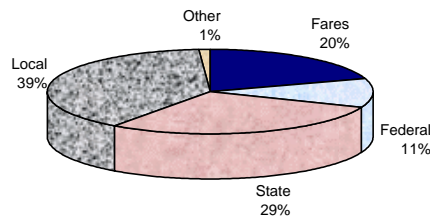
Sources of Capital Funds Expended

Local Funds	\$196,789
State Funds	17,660
Federal Assistance	855,273
Total Capital Funds Expended	\$1,069,722

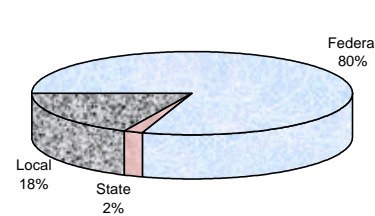
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$109,894	\$958,202	\$1,068,096
Demand Response	0	1,626	1,626
Total	\$109,894	\$959,828	\$1,069,722

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$5,307,664	\$345,349
Capital Funding	\$1,068,096	\$1,626
Annual Passenger Miles	6,496,984	177,196
Annual Vehicle Revenue Miles	1,531,065	127,941
Annual Unlinked Trips	2,594,497	24,916
Average Weekday Unlinked Trips	8,818	96
Annual Vehicle Revenue Hours	112,899	11,395
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	53	7
Average Fleet Age in Years	11.4	5.7
Vehicles Operated in Maximum Service	43	5
Peak to Base Ratio	1.5	N/A
Percent Spares	23%	40%
Incidents	45	4
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.47	\$2.70
Operating Expense per Vehicle Revenue Hour	\$47.01	\$30.31

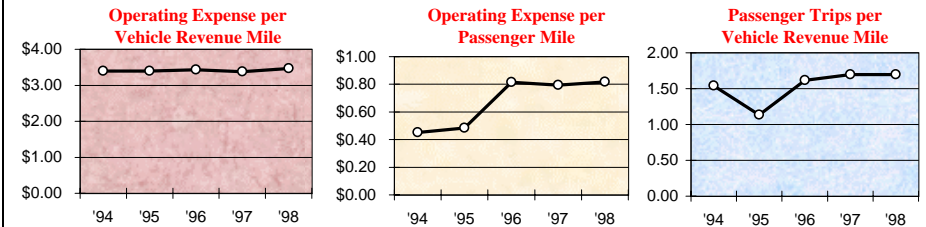
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.82	\$1.95
Operating Expense per Unlinked Passenger Trip	\$2.05	\$13.86

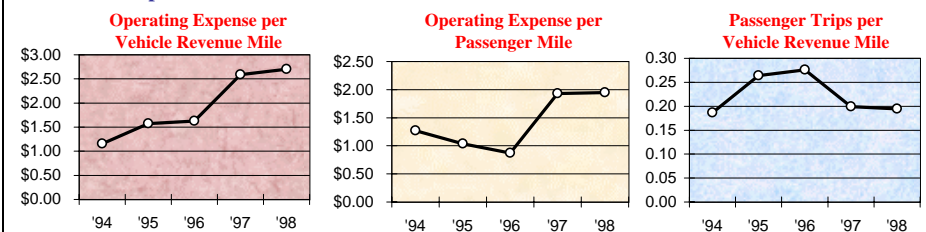
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.69	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	22.98	2.19

Bus



Demand Response



Data Source: 1998 National Transit Database